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## FISCAL TOPICS

Fiscal Services Division

November 30, 2017



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

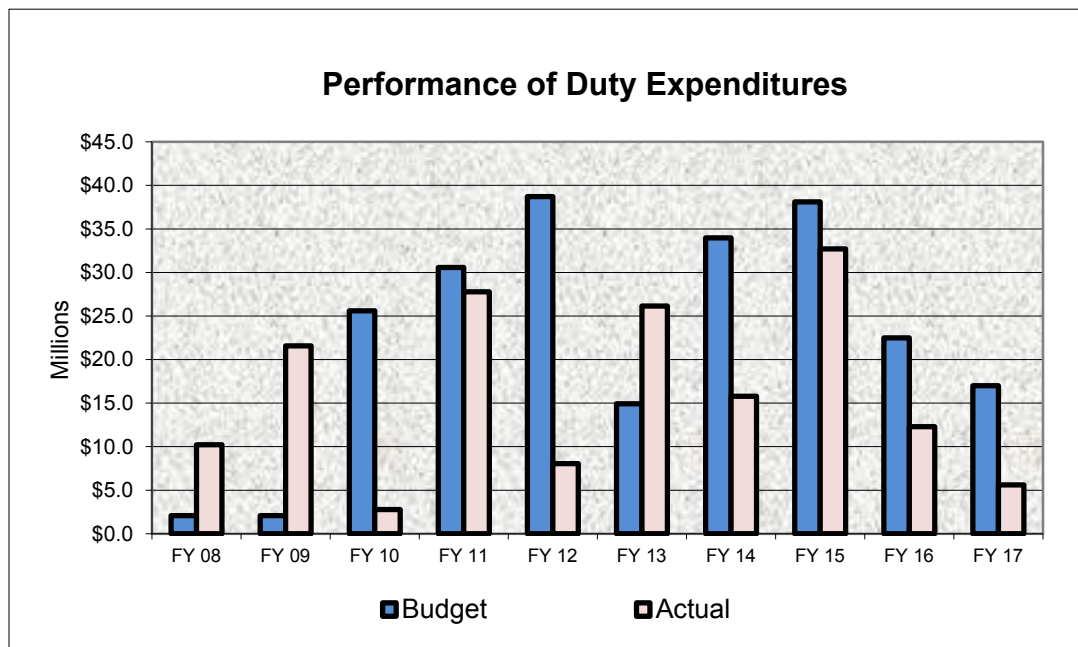
515.281.3566

### FY 2017 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to State property, if sufficient funds are not available in a State agency budget. The appropriation can also be used to fund a portion of the match for local governmental entities in areas where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the State's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2017, a total of \$5.6 million was expended through the Performance of Duty appropriation. This was \$11.4 million less than the \$17.0 million that was included in the FY 2017 budget. The FY 2017 expenditures were also \$6.7 million less than the \$12.3 million expended during FY 2016. Of the total \$5.6 million in expenses in FY 2017, 59.0% (\$3.3 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with severe weather damage.

Performance of Duty is a difficult appropriation to budget for because the funds are generally used to respond to emergency situations. This is illustrated in the chart below, which compares the amount budgeted to the actual year-end expenses for the past 10 years. The table on pages 2 through 4 provides additional details on the expenditure of the Performance of Duty appropriation by State agency.



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#### More Information

Executive Council website: [governor.iowa.gov/newsroom/executive-council-of-iowa](http://governor.iowa.gov/newsroom/executive-council-of-iowa)

Iowa General Assembly: [www.legis.iowa.gov](http://www.legis.iowa.gov)

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Performance of Duty Expenditures			
Department	FY 2016	FY 2017	Description
<b>Dept. of Administrative Services</b>			
	\$ 0	\$ 50,389	High winds damage to the roof of the Hoover Building
	0	29,795	Vandalism to the parking lot gate on the Capitol Complex
	0	8,675	Sewer line deterioration at the Lucas Building
	0	6,697	Damage to vehicle due to a hail storm in Fort Dodge
	0	6,500	Vandalism to windows at the State Historical Building
	0	5,281	Water leak in Room G02.2 at the Capitol Building
	0	3,900	Vandalism to the Buffalo Head Drinking Fountain on the Capitol Complex
	179,676	1,315	Mudslide on Court Ave hillside as a result of heavy rains
	214,437	0	Damage to steam line in the Workforce Development Building due to ground shift
	74,412	0	Water leak at the State Historical Building
	11,828	-2,515	Damage to equipment at the Ankeny Labs due to a power blip
	13,887	0	Lightning strike damage at the Ankeny Lab
	6,521	0	Water leak in the State Auditor's Office
	3,398	0	Lightning damage to the breakers at Terrace Hill
	-455	0	Fire in the Hoover Building
	-2,751	0	Roof leak at the Iowa Building
<b>Total</b>	<b>\$ 500,953</b>	<b>\$ 110,037</b>	
<b>Dept. of Human Services</b>			
	\$ 254,226	\$ 583,868	State of disaster emergencies for multiple counties
	0	75,000	Disaster case management training
	0	7,465	Mount Pleasant Mental Health Institute high winds damage
	7,544	8,990	Pipe burst at the powerhouse at Glenwood Resource Center
	155,443	0	Fire in the paint shop at Glenwood Resource Center
	127,318	0	Storm damage to the flat roof on Building 102 at Glenwood Resource Center
	36,094	0	Wind storm damage at Glenwood Resource Center
	3,338	0	Lightning strike damage to the tornado siren system at Glenwood Resource Center
	2,394	0	Storm damage to the gas pump controller
<b>Total</b>	<b>\$ 580,625</b>	<b>\$ 675,323</b>	
<b>Dept. of Public Safety</b>			
	\$ 43,398	\$ 109,780	Vehicle damage as a result of hitting deer and raccoons (multiple incidents)
	11,870	45,637	Hail damage to vehicles (multiple incidents)
	0	30,052	Roof damage at State Patrol Post 7 due to a hail storm
	0	13,394	Atlantic Tower damage due to a lightning strike
	0	10,400	Maquoketa Tower lightning strike
	0	10,299	Damage to vehicles as a result of flood water
	0	5,386	Power surge damage to scientific equipment at the DCI Crime Laboratory
	0	325	Hail damage to the roof at the Mount Pleasant facility
	7,950	0	Rain damage to roof of State Patrol District Office in Osceola
	2,920	0	Lightning damage to C13 Security System at District 7
<b>Total</b>	<b>\$ 66,138</b>	<b>\$ 225,273</b>	
<b>Dept. of Cultural Affairs</b>			
	\$ 0	\$ 2,318	Wind storm damage to Plum Grove Historic Site in Iowa City
<b>Total</b>	<b>\$ 0</b>	<b>\$ 2,318</b>	

Performance of Duty Expenditures			
Department	FY 2016	FY 2017	Description
<b>Dept. of Natural Resources</b>			
	\$ 0	\$ 20,897	Water damage at the shooting range in the Hawkeye Wildlife Area
	0	15,548	Fire damage to park manager's residence at Springbrook State Park
	0	6,000	Flooding damage at Wapsipinicon State Park
	2,350	4,655	Wind storm damage at Gull Point State Park complex in Dickinson County
	0	2,581	Flood damage at Palisades-Kepler State Park
	23,741	0	Wapsipinicon State Park damage due to storms and flooding
	21,337	0	Palisades-Kepler State Park damage due to storms and flooding
	16,266	0	Flooding damage at Walnut Woods State Park
	11,319	0	Storm damage at Wilson Island State Recreation Area
	4,923	-2,085	Maquoketa Caves State Park damage due to storms and flooding
	4,311	0	Damage to a vehicle as a result of hitting a deer
	3,218	0	Theft of monitoring equipment at the Black Hawk Lake Watershed near Lake View
	-72	0	Break-in and theft at the State Forest Nursery in Ames
	-5,385	0	Plugged sewer line and oil sludge at the State park trails office at Big Creek State Park
	-6,364	0	Fire damage at Mines of Spain State Recreation Area in Dubuque County
	-26,677	0	Fire damage at the State parks trails office at Big Creek State Park
<b>Total</b>	<b>\$ 48,967</b>	<b>\$ 47,596</b>	
<b>Dept. of Corrections</b>			
	\$ 22,586	\$ 359,099	Storm damage to Mount Pleasant Correctional Facility roof, north & south core
	0	130,648	Damage sustained at Iowa Correctional Institute for Women due to a geothermal leak
	0	41,137	Lightning damage to the Security and Radio Communications Systems at Anamosa
	0	34,867	Water heating loop leak at Fort Dodge Correctional Facility
	0	26,208	Lightning strike at Clarinda Correctional Facility
	0	17,600	Damage to cameras, radios, telephones from lightning strike at Mount Pleasant
	0	13,321	Water damage to the rental house at Mount Pleasant due to pipe burst
	0	3,488	Storm damage at Anamosa State Penitentiary & Luster Heights Camp
	28,939	0	Main water line rupture at Fort Dodge Correctional Facility
	9,478	0	Power loss and damage as a result of a goose strike at Newton Correctional Facility
	2,021	0	Lightning damage to the hot water heater at Clarinda Correctional Facility
	-22,430	0	Fire damage to a boiler at the Anamosa State Penitentiary Power Plant
<b>Total</b>	<b>\$ 40,594</b>	<b>\$ 626,367</b>	
<b>Regents</b>			
	\$ 55,339	\$ 0	Water damage to Wellness/Rec Center at University of Northern Iowa
<b>Total</b>	<b>\$ 55,339</b>	<b>\$ 0</b>	
<b>Dept. of Inspections and Appeals</b>			
	\$ 3,959	\$ 0	Vehicle damage as a result of a tree falling onto the vehicle
	0	8,860	Theft of laptop computers at the State Public Defender's Waterloo Office
<b>Total</b>	<b>\$ 3,959</b>	<b>\$ 8,860</b>	
<b>IPERS</b>			
	\$ 9,177	\$ 10,000	Reimbursement per Iowa Code section 97C.13A (Social Security Enabling Act)
<b>Total</b>	<b>\$ 9,177</b>	<b>\$ 10,000</b>	

Performance of Duty Expenditures			
Department	FY 2016	FY 2017	Description
<b>Dept. of Homeland Security and Emergency Management</b>			
	\$ 0	\$ 1,605,037	2017 severe storms, tornadoes, straight-line winds, and flooding
	0	679,500	2015 severe storms, tornadoes, straight-line winds, and flooding
	938,778	613,100	2013 severe storms, tornadoes, and flooding
	2,901,263	410,000	2014 severe storms, tornadoes, straight-line winds, and flooding
	695,705	80,000	2010 severe storms, tornadoes, and flooding
	12,272	44,926	Search & rescue of missing persons
	6,000,000	0	2008 severe storms, tornadoes, and floods
	890,611	0	Severe storms, tornadoes, straight-line winds and flooding
	70,319	0	2011 severe storms and flooding
	4,180	0	Winter storm damage in Sioux Center
	-371,888	0	Avian influenza in the State of Iowa
	0	-158,309	2010 severe winter storms
<b>Total</b>	<b>\$ 11,141,240</b>	<b>\$ 3,274,254</b>	
<b>Iowa Communications Network</b>			
	\$ -182,876	\$ -8,866	Fiber optic cable damage due to rodents, erosion, ice compression, flooding, etc.
	199	0	Equipment damage due to a tornado at South Central Calhoun High School in Lake City
	-1,026	0	Fiber break along Hwy 30 between DeWitt and Clinton
<b>Total</b>	<b>\$ -183,703</b>	<b>\$ -8,866</b>	
<b>Legislative Branch</b>			
	\$ 0	\$ 191,493	Fire damage in Room 117 of the Capitol Building
<b>Total</b>	<b>\$ 0</b>	<b>\$ 191,493</b>	
<b>Judicial Branch</b>			
	\$ 0	\$ 37,780	Water leak in the Data Center due to rupture of coil in air conditioner
<b>Total</b>	<b>\$ 0</b>	<b>\$ 37,780</b>	
<b>Chief Information Officer</b>			
	\$ 65,702	\$ 0	Fire in the Hoover Building
<b>Total</b>	<b>\$ 65,702</b>	<b>\$ 0</b>	
<b>Iowa Law Enforcement Academy</b>			
	\$ 0	\$ 73,346	Water damage to dorm rooms due to a failed valve
<b>Total</b>	<b>\$ 0</b>	<b>\$ 73,346</b>	
<b>Iowa Veterans Home</b>			
	\$ 2,014		Lightning damage to air conditioning units and security light in cottages
<b>Total</b>	<b>\$ 2,014</b>	<b>\$ 0</b>	
<b>Other</b>			
	\$ 0	\$ 284,837	Contingent Fund loan for the city of Seymour
<b>Total</b>	<b>\$ 0</b>	<b>\$ 284,837</b>	
<b>Grand Total</b>	<b>\$ 12,331,005</b>	<b>\$ 5,558,619</b>	
Note: Negative numbers indicate a return of funds previously allocated for a project back to the appropriation. This generally occurs when a project has been completed under budget.			
Totals may not add due to rounding.			